



CIT General Assembly
Bern, 16 November 2017
Appendix 10b to the minutes

Item 4: Budget 2018

CIT General Assembly 2017

Cesare Brand
Secretary General

Ref. F211

Budget 2018

Budget 2018	2'234'500	Costs of accommodation	127'200
(Budget 2017	2'274'500)	Equipment and	
Gross revenues	2'264'750	maintenance costs	13'500
Net revenues	2'104'750	Administration and IT	122'700
		Total other operating	
Printing costs	3'500	expenses	263'400
Meeting costs	94'950	Financial income	50
Costs of events	107'000	Financial expense	7'000
Public relations	53'500	Taxes	700
Costs of services	209'650	Profit for the year	0
Total costs of material and	468'600		
services			
Salaries	1'068'400		
Social security expenses	257'700		
Other personnel costs	39'000		
Total personnel costs	1'365'100		