



**Apportionment of the costs of the CIT in 2018**

	CHF	Statutes
Budget 2018	2'234'500.00	
Total of lump sum payments by Associate Members	./.	Pt. 11.2
Total to be apportioned between Full Members	2'202'700.00	
<b><u>Apportionment between Full Members</u></b>		
Fixed contribution (10%)	220'270.00	Pt. 11.1 a)
Contribution passenger traffic (35%)	770'945.00	Pt. 11.1 b)
Contribution freight traffic (55%)	1'211'485.00	Pt. 11.1 c)

**Main figures to calculate member subscriptions**

Total passenger kilometres (millions)	18'988.922	
Total tonne kilometres (millions)	123'900.667	
Maximum contribution by a member (15% of the Budget)	335'175.00	Pt. 11.1
Number of undertakings which exceed the maximum contribution	1	
Number of Full Members	125	

Country	Associate Members	Contribution 2018 CHF
AT	Internationaler Verband der Tarifeure (IVT)	0.00
BE	Thalys International S.c.l.r.	500.00
CH	Verband öffentlicher Verkehr (VöV)	0.00
DE	TBNE	1'800.00
DE	Verband Deutscher Verkehrsunternehmen (VDV)	7'500.00
NL	Eurail Group G.I.E.	2'000.00
UK	Rail Delivery Group (RDG)	20'000.00

Country	Full Members	Fixed contribution per Full Member	Volume passenger traffic		Volume freight traffic		Total 1	Adjustment to offset limi- tation of max contribution	Contribution 2018 CHF
			P/km (million)	"passenger" contribution	T/km (million)	"freight" contribution			
AL	Chemins de fer Albanais (HSh)	1'762.16	3.16	128.38	8.83	86.31	1'976.84	274.42	2'251.26
AM	"South Caucasus Railway" CJSC (SCR)	1'762.16	0.00	0.00	0.00	0.00	1'762.16	244.62	2'006.78
AT	Graz-Köflacher Bahn und Busbetrieb GmbH (GKB)	1'762.16	0.00	0.00	2.31	22.57	1'784.73	247.75	2'032.48
AT	Montafonerbahn AG (MBS)	1'762.16	0.06	2.23	0.00	0.04	1'764.44	244.93	2'009.37
AT	ÖBB Holding	1'762.16	1'234.00	50'100.06	17'783.00	173'879.92	225'742.14	31'336.57	257'078.71
AT	Raaberbahn Cargo GmbH	1'762.16	0.00	0.00	238.15	2'328.59	4'090.75	567.86	4'658.61
AT	Salzburger Lokalbahn (SLB)	1'762.16	0.00	0.00	0.48	4.69	1'766.85	245.27	2'012.12
AT	Steiermärkische Landesbahnen (STLB)	1'762.16	0.01	0.54	5.27	51.57	1'814.26	251.85	2'066.11
AT	Stern & Hafferl Verkehrsgesellschaft m.b.H.	1'762.16	0.00	0.00	0.00	0.03	1'762.19	278.71	2'006.81
AT	Wiener Lokalbahnen Cargo GmbH (WLB)	1'762.16	0.00	0.00	251.00	2'454.25	4'216.41	585.30	4'801.71
AT	Zillertaler Verkehrsbetriebe AG	1'762.16	0.49	19.89	0.00	0.00	1'782.05	247.38	2'029.43
AZ	Azerbaijan Railways CJSC (ADY)	1'762.16	0.00	0.00	0.00	0.00	1'762.16	210.53	2'006.78
BA	Željeznice Federacije Bosne i Hercegovine d.o.o. (ŽFBH)	1'762.16	0.60	24.36	552.00	5'397.39	7'183.91	997.24	8'181.15
BA	Željeznice Republike Srpske A.D. (ŽRS)	1'762.16	1.07	43.28	26.56	259.71	2'065.15	286.68	2'351.82
BE	Crossrail Benelux NV	1'762.16	0.00	0.00	4.52	44.22	1'806.38	250.75	2'057.13
BE	SNCB	1'762.16	1'002.55	40'703.09	0.00	0.00	42'465.25	5'894.85	48'360.10
BE	Lineas Group	1'762.16	0.00	0.00	5'091.00	49'779.15	51'541.31	7'154.75	58'696.06
BG	Bulgarian Railway Company AD (BRC)	1'762.16	0.00	0.00	243.00	2'376.02	4'138.18	574.45	4'712.63
BG	Bulmarket Rail Cargo Ltd.	1'762.16	0.00	0.00	72.64	710.30	2'472.46	343.22	2'815.67
BG	BDZ Cargo EOOD (BDZ TP)	1'762.16	0.00	0.00	573.00	5'602.72	7'364.88	1'022.36	8'387.24
BG	BDZ Passengers EOOD (BDZ PP)	1'762.16	17.00	690.20	0.00	0.00	2'452.36	340.43	2'792.78
CH	Berner Oberland-Bahn (BOB)	1'762.16	0.04	1.64	0.00	0.00	1'763.80	244.84	2'008.64
CH	BLS AG	1'762.16	920.60	37'376.11	2'439.60	23'854.10	62'992.36	8'744.34	71'736.70
CH	Chemin de fer Nyon-St.Cergue-Morez (NStCM)	1'762.16	0.00	0.00	0.00	0.00	1'762.16	244.62	2'006.78
CH	Ferrovie Autolinee Regionali Ticinesi S.A. (FART)	1'762.16	0.00	0.00	0.00	0.00	1'762.16	244.62	2'006.78
CH	Forchbahn AG	1'762.16	0.43	17.50	0.00	0.00	1'779.66	247.04	2'026.70
CH	Goldenpass Service AG (MOB)	1'762.16	0.10	4.06	0.00	0.00	1'766.22	245.18	2'011.40
CH	Matterhorn Gotthard Bahn (MGB)	1'762.16	3.13	127.08	0.00	0.00	1'889.24	262.26	2'151.49
CH	PostAuto Schweiz AG	1'762.16	0.19	7.80	0.00	0.00	1'769.96	245.70	2'015.65
CH	Regionalverkehr Bern-Solothurn (RBS)	1'762.16	0.11	4.47	0.00	0.00	1'766.63	245.24	2'011.86

Country	Full Members	Fixed contribution per Full Member	Volume passenger traffic		Volume freight traffic		Total 1	Adjustment to offset limi- tation of max contribution	Contribution 2018 CHF
			P/km (million)	"passenger" contribution	T/km (million)	"freight" contribution			
CH	Schweizerische Bundesbahn AG (CFF/SBB/FFS)	1'762.16	718.80	29'183.08	13'110.20	128'189.87	159'135.11	22'090.47	181'225.58
CH	Sierre-Montana-Crans SA (SMC)	1'762.16	0.50	20.30	0.00	0.00	1'782.46	247.43	2'029.89
CH	Sihltal Zürich Uetliberg Bahn AG (SZU)	1'762.16	0.00	0.00	0.00	0.00	1'762.16	244.62	2'006.78
CH	Transports Publics Neuchâtelois SA	1'762.16	0.13	5.25	0.00	0.00	1'767.41	245.34	2'012.75
CH	Transports publics fribourgeois (TPF)	1'762.16	0.10	8.34	0.00	0.00	1'770.50	245.77	2'016.27
CZ	Česke Dráhy a.s. (ČD)	1'762.16	738.00	29'962.60	4'881.80	47'733.62	79'458.38	11'030.08	90'488.45
CZ	IDS Cargo a.s.	1'762.16	0.00	0.00	0.48	4.71	1'766.87	245.27	2'012.14
DE	Baltic Port Rail Mukran GmbH (BPRM)	1'762.16	0.00	0.00	0.27	2.62	1'764.78	244.98	2'009.76
DE	Bodensee-Schiffsbetriebe GmbH (BSB)	1'762.16	0.00	0.01	0.00	0.00	1'762.17	244.62	2'006.78
DE	D & D Eisenbahngesellschaft mbH	1'762.16	0.00	0.00	0.00	0.00	1'762.16	244.62	2'006.78
DE	Deutsche Bahn AG (DB)	1'762.16	4'593.00	186'474.53	38'309.00	374'580.54	562'817.23	-227'642.23	335'175.00
DE	ITL Eisenbahngesellschaft mbH	1'762.16	0.00	0.00	1.52	14.90	1'777.06	246.68	2'023.75
DE	RheinCargo GmbH & Co. KG	1'762.16	0.00	0.00	0.30	2.92	1'765.08	245.02	2'010.10
DE	Scandlines Deutschland GmbH	1'762.16	0.88	35.73	0.00	0.00	1'797.89	249.58	2'047.46
DE	WestfalenBahn GmbH	1'762.16	1.20	48.72	0.00	0.00	1'810.88	251.38	2'062.26
DK	Danske Statsbaner (DSB)	1'762.16	416.50	16'909.58	0.00	0.00	18'671.74	2'591.93	21'263.67
ES	Red Nacional de los Ferrocarriles Españoles (RENFE Operadora)	1'762.16	206.70	8'391.96	1'203.90	11'771.58	21'925.70	3'043.63	24'969.34
FI	VR Group Ltd. (Yhtymä Oy)	1'762.16	6.70	272.02	3.70	36.18	2'070.36	287.40	2'357.75
FR	SNCF MOBILITES	1'762.16	3'982.00	161'668.10	7'671.00	75'006.06	238'436.32	33'098.73	271'535.05
GE	"Georgian Railway" JSC	1'762.16	0.00	0.00	0.00	0.00	1'762.16	244.62	2'006.78
GR	ATTICA GROUP (Blue Star Ferries & Superfast Ferries)	1'762.16	3.38	137.32	0.00	0.00	1'899.48	263.68	2'163.16
GR	Minoan Lines Shipping s.a.	1'762.16	0.00	0.00	0.00	0.00	1'762.16	244.62	2'006.78
GR	TRAINOSE	1'762.16	0.00	0.00	237.00	2'317.36	4'079.52	566.30	4'645.82
HR	HŽ Putnički prijevoz (HŽ Passenger Transport)	1'762.16	37.00	1'502.19	0.00	0.00	3'264.35	453.14	3'717.49
HR	HŽ Cargo	1'762.16	0.00	0.00	1'075.00	10'511.21	12'273.37	1'703.74	13'977.11
HU	CER Hungary Zrt.	1'762.16	0.00	0.00	0.50	4.90	1'767.06	245.30	2'012.35
HU	FLOYD ZRt.	1'762.16	0.00	0.00	158.30	1'547.84	3'310.00	459.48	3'769.48
HU	FOXrail Zrt.	1'762.16	0.00	0.00	98.44	962.53	2'724.69	378.23	3'102.92
HU	Győr-Sopron-Ebenfurti Vasút Zrt. (GYSEV Zrt.)	1'762.16	9.34	379.20	0.00	0.00	2'141.36	297.25	2'438.62
HU	GYSEV CARGO Zrt.	1'762.16	0.00	0.00	539.17	5'271.92	7'034.08	976.44	8'010.52
HU	Hungarian Railway Kft.	1'762.16	0.00	0.00	0.00	0.00	1'762.16	244.62	2'006.78
HU	Magyar Magánvasút Zrt. (MMV)	1'762.16	0.00	0.00	636.49	6'223.48	7'985.64	1'108.53	9'094.17
HU	MAV-START Railway Passenger Transport Co.	1'762.16	339.42	13'780.44	0.00	0.00	15'542.60	2'157.56	17'700.16
HU	METRANS Danubia Kft.	1'762.16	0.00	0.00	0.00	0.00	1'762.16	244.62	2'006.78
HU	Train Hungary Magánvasút Kft. (TH)	1'762.16	0.00	0.00	424.00	4'145.82	5'907.98	820.12	6'728.10
IE	CIE - Iarnród Éireann - Irish Rail	1'762.16	121.00	4'912.57	57.51	562.33	7'237.05	1'004.62	8'241.67
IQ	Iraqi Republic Railways Co.	1'762.16	148.00	6'008.76	85.01	831.17	8'602.09	1'194.11	9'796.20
IR	Railway of Islamic Republic of Iran (RAI)	1'762.16	0.00	0.00	11.84	115.80	1'877.96	260.69	2'138.65
IT	AW Rail	1'762.16	0.00	0.00	0.00	0.00	1'762.16	244.62	2'006.78
IT	Ferrovie Nord-Milano Esercizio SpA (FNM)	1'762.16	0.00	0.00	179.72	1'757.31	3'519.47	488.56	4'008.03
IT	Mercitalia Rail S.r.l.	1'762.16	0.00	0.00	4'908.00	47'989.80	49'751.96	6'906.36	56'658.32

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			P/km (million)	"passenger" contribution	T/km (million)	"freight" contribution			
IT	Nuovo Trasporto Viaggiatori S.p.A. (NTV)	1'762.16	0.00	0.00	0.00	0.00	1'762.16	244.62	2'006.78
IT	Trenitalia S.p.A. (FS)	1'762.16	415.00	16'848.89	0.00	0.00	18'611.05	2'583.51	21'194.55
LT	AB Lietuvos Geležinkeliai (LG)	1'762.16	0.40	16.24	3.40	33.24	1'811.64	251.48	2'063.13
LU	Chemins de fer luxembourgeois (CFL)	1'762.16	125.00	5'074.97	0.00	0.00	6'837.13	949.10	7'786.23
LU	CFL Cargo	1'762.16	0.00	0.00	179.77	1'757.79	3'519.95	488.62	4'008.57
LV	Staatliche AG Latvijas Dzelzceļš (LDZ)	1'762.16	0.04	1.54	0.23	2.26	1'765.96	245.14	2'011.10
MA	Office National des Chemins de Fer du Maroc (ONCFM)	1'762.16	0.00	0.00	0.00	0.00	1'762.16	244.62	2'006.78
ME	AD MONTECARGO JSC Podgorica	1'762.16	0.00	0.00	112.49	1'099.92	2'862.08	397.30	3'259.38
ME	Railway Transport of Montenegro JSC Podgorica (ZPCG)	1'762.16	21.89	888.73	0.00	0.00	2'650.89	367.99	3'018.87
MK	Macedonia Railway Transport JSC Skopje (MZ-T)	1'762.16	67.48	2'739.67	221.98	2'170.49	6'672.32	926.22	7'598.55
NL	NS Internationaal B.V. (NS)	1'762.16	645.60	26'211.18	0.00	0.00	27'973.34	3'883.14	31'856.48
NO	NSB AS	1'762.16	32.82	1'332.48	0.00	0.00	3'094.64	429.59	3'524.23
PL	CTL Logistics Sp. z o.o. (CTL)	1'762.16	0.00	0.00	31.43	307.33	2'069.49	287.28	2'356.77
PL	Koleje Dolnośląskie S.A.	1'762.16	10.86	440.91	0.00	0.00	2'203.07	305.82	2'508.89
PL	Polskie Koleje Państwowe S.A. (PKP)	1'762.16	182.40	7'405.39	4'936.10	48'264.53	57'432.08	7'972.48	65'404.56
PT	Comboios de Portugal, E.P.E. (CP)	1'762.16	38.03	1'544.01	0.00	0.00	3'306.17	458.95	3'765.12
RO	Cargo Trans Vagon SA	1'762.16	0.00	0.00	59.93	586.00	2'348.16	325.96	2'674.12
RO	MMV Rail Romania	1'762.16	0.00	0.00	0.00	0.00	1'762.16	244.62	2'006.78
RO	CFR Calatori (SNTFC)	1'762.16	35.80	1'453.47	0.00	0.00	3'215.63	446.38	3'662.01
RO	Grup Feroviar Roman S.A. (GFR)	1'762.16	0.00	0.00	8.36	81.74	1'843.90	255.96	2'099.87
RO	Regiotrans S.R.L.	1'762.16	0.00	0.00	0.00	0.00	1'762.16	244.62	2'006.78
RO	SC Transferoviar Grup S.A. (TFG)	1'762.16	0.00	0.00	81.91	800.91	2'563.07	355.79	2'918.86
RO	SNTFC CFR - MARFA S.A.	1'762.16	0.00	0.00	479.00	4'683.60	6'445.76	894.77	7'340.53
RO	S.C. Unicom Tranzit S.A.	1'762.16	0.00	0.00	465.70	4'553.56	6'315.72	876.72	7'192.44
RO	TimRail Cargo SRL	1'762.16	0.00	0.00	8.29	81.06	1'843.22	255.87	2'099.09
RS	Srbija Voz	1'762.16	438.40	17'798.84	0.00	0.00	19'561.00	2'715.38	22'276.37
RS	Srbija Kargo	1'762.16	0.00	0.00	2'446.70	23'923.52	25'685.68	3'565.58	29'251.26
RU	JSC Russian Railways (RZD)	1'762.16	0.00	0.00	0.00	0.00	1'762.16	244.62	2'006.78
RU	Joint Stock Company "Federal Passenger Company" (FPC)	1'762.16	377.13	15'311.33	0.00	0.00	17'073.49	2'370.07	19'443.56
SE	Green Cargo AB	1'762.16	0.00	0.00	3'531.00	34'525.67	36'287.83	5'037.32	41'325.15
SE	SJ AB	1'762.16	292.00	11'855.12	0.00	0.00	13'617.28	1'890.29	15'507.57
SI	Adria Transport d.o.o.	1'762.16	0.00	0.00	161.60	1'580.14	3'342.30	463.96	3'806.26
SI	Slovenske Železnice, d. o. o. (SŽ)	1'762.16	115.50	4'689.27	3'385.40	33'102.01	39'553.44	5'490.64	45'044.08
SK	Carbo Rail	1'762.16	0.00	0.00	0.00	0.00	1'762.16	244.62	2'006.78
SK	Central Railways a.s.	1'762.16	0.00	0.00	58.60	572.98	2'335.14	324.15	2'659.30
SK	Express Group, a.s. (AG)	1'762.16	0.00	0.00	0.20	1.93	1'764.09	244.88	2'008.97
SK	LTE Logistik a Transport Slovakia	1'762.16	0.00	0.00	78.90	771.47	2'533.63	351.71	2'885.34
SK	LOKORAIL, a.s.	1'762.16	0.00	0.00	0.63	6.18	1'768.34	245.47	2'013.81
SK	METRANS Danubia a.s.	1'762.16	0.00	0.00	848.91	8'300.50	10'062.66	1'396.86	11'459.51
SK	Prvá Slovenská železničná, a.s.	1'762.16	0.00	0.00	473.31	4'627.98	6'390.14	887.05	7'277.19
SK	Railtrans International, a.s.	1'762.16	0.00	0.00	12.39	121.17	1'883.33	261.44	2'144.76

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			P/km (million)	"passenger" contribution	T/km (million)	"freight" contribution			
SK	Slovenská železničná dopravná Spoločnosť, a.s. (SZDS)	1'762.16	0.00	0.00	64.38	629.50	2'391.66	332.00	<b>2'723.66</b>
SK	Železnicičná spoločnosť Slovensko a.s. (ZSSK)	1'762.16	210.11	8'530.51	0.00	0.00	10'292.67	1'428.78	<b>11'721.45</b>
SK	Železnicičná spoločnosť Cargo Slovakia a.s. (ZSSK CARGO)	1'762.16	0.00	0.00	4'910.00	48'009.36	49'771.52	6'909.07	<b>56'680.59</b>
TN	Société Nationale des Chemins de Fer Tunisiens (SNCFT)	1'762.16	0.00	0.00	0.54	5.31	1'767.47	245.35	<b>2'012.82</b>
TR	Chemins de fer d'Etat de la République Turque (TCDD)	1'762.16	54.48	2'212.07	453.32	4'432.50	8'406.73	1'166.99	<b>9'573.71</b>
UA	JSC "Ukrainian railway"	1'762.16	0.00	0.00	1.67	16.32	1'778.48	246.88	<b>2'025.36</b>
UK	Arriva Trains Wales Ltd	1'762.16	7.56	306.90	0.00	0.00	2'069.06	287.22	<b>2'356.28</b>
UK	First Great Western	1'762.16	7.56	306.90	0.00	0.00	2'069.06	287.22	<b>2'356.28</b>
UK	Eurotunnel	1'762.16	0.00	0.00	0.00	0.00	1'762.16	244.62	<b>2'006.78</b>
UK	Eurostar International Ltd. (EIL)	1'762.16	1'382.00	56'108.82	0.00	0.00	57'870.98	8'033.41	<b>65'904.38</b>
UK	East Midlands Trains	1'762.16	7.56	306.90	0.00	0.00	2'069.06	287.22	<b>2'356.28</b>
UK	Virgin Trains East Coast	1'762.16	7.56	306.90	0.00	0.00	2'069.06	287.22	<b>2'356.28</b>
UK	Virgin Trains West Coast	1'762.16	7.56	306.90	0.00	0.00	2'069.06	287.22	<b>2'356.28</b>
		<b>220'270.00</b>	<b>18'988.92</b>	<b>770'949.29</b>	<b>123'900.67</b>	<b>1'211'485.00</b>	<b>2'202'704.29</b>	<b>0.00</b>	<b>2'202'704.29</b>